



**WEDNESDAY**  
**JUNE 14, 2023**

Bock Family Brewing

# 2022-2023 CDI – By The Numbers

## 41 TEAM MANAGERS

**203 team members** registered as of 11/01/2022.

*Lost 10 students due to lack of time; family issues; moving out of district.*

## 33 TEAMS

- 8 Rising Stars (K-2) teams
- 1 Special Stars team (7 members)
- 15 Elementary teams
- 5 CMS teams
- 4 CHS teams

14 teams advanced to State.

10 teams eligible to advance to Globals – 8 Top 3; 2 Wild Card

6 teams attended Globals (3 declined due to \$ concerns, 1 Graduation)

### Results:

- 1 – 5<sup>th</sup> place (CHS)
- 1 – 8<sup>th</sup> place (CHS)
- 1 – 11T place (Cline)
- 1 – 15<sup>th</sup> place (CMS)
- 1 – 16<sup>th</sup> place (CHS)
- 1 – 27T (John Hole)

## INCREASED SUPPORT GIVEN by PSG

- IC Kits for all teams
- Building Coordinator stipends for school workshops
- Alumni Support (ties, honor cords)
- End-of-Year certificates
- 3 full scholarships
- 7 partial scholarships (SS)
- State Meal Stipends
- \$10k team support for GF23
- ~\$7k TM stipends for GF23

## **COSTS TO CCS / SAVINGS**

- Background checks -  $\$16/\text{new TM} \times 10 = \$160$
- 41 TM, 13 BC (11 rejected stipends)  $\times \$177 = \$7611$   
*(\$1947)*
- 20 Team Numbers (10% discount - \$99) -  $\$1980.00$   
*(\$220)*
- 13 Team Numbers (5% discount - \$105) -  $\$1365.00$   
*(\$65)*
- 1 bus for State (??)
- \$6000 Globals support
- School usage hours
- Approximately 600 total copies throughout year

**Minimum: \$17,116 (~\$15/mo/student)**

## **PSG COSTS – MINIMUM \$25,351.59**

- 501c3 formation (one-time cost) -  $\$99 + \$275 = \$375$
- Quicken for accounting -  $\$77.33$  first year;  $\$120$  thereafter
- Tax Filing -  $\$170.85$  e-filing +  $\$100$  state costs
- Membership to Heart of Centerville -  $\$100$  annual n/p
- $\$240$  BC stipend for Placement Workshops
- $\$519.88$  IC kits for all teams
- Alumni costs -  $\$204.53$
- End-of-Year certificates (middle schools, 4 elementary) -  $\$10$
- 3 full scholarships -  $\$360$
- 7 partial scholarships (Special Stars) -  $\$280$
- R12 Tournament Registration -  $\$1320$
- State Bus Driver Hotel & Meal Stipend -  $\$175.43$
- State Meal Stipend ( $\$15/\text{per}$ ) for 73 students & 21 TMS -  $\$1410$
- Team Support GF23 -  $\$10,200$
- TM Stipends GF23 -  $\$6940$
- PTP Fee  $\$23 \times 193 = \$4439$  paid to CCS
- $\$16$  to redo background check paid to CCS

**REGISTRATIONS COLLECTED: \$18,496.68**

## **PSG FUNDRAISING – TOTAL \$2,425.26**

- SPIRIT WEAR - \$230.20
- NOON OPTIMIST - \$1000
- LASER WEB (2x) - \$650
- RAISING CANES - \$53.67
- KROGER REWARDS (1Q & 2Q) - \$119.41
- PAMPERED CHEF - \$317.98
- CITY BBQ - \$0 (short of target)
- SPONSORSHIPS FOR DISTRICT SHIRTS - \$54

**DI PSG COSTS** (basic costs, excluding shirts, pins, IC/Picture Day costs, administrative, miscellaneous)

501c3 formation (one-time cost) – \$99 + \$275 = \$374

Quicken – \$77.33 first year; \$120 thereafter.

Taxes (\$170.85 e-filing + \$100 state costs)

Membership to Heart of Centerville - \$100 (for fundraising, networking opportunities)

\$240 total BC stipend for materials for building workshops

\$18,496.68 Registration fees collected

PTP Fee \$23 x 193 = \$4,439, \$16 – redone background check

\$4,455 total paid to CCS

IC Kits for all teams \$519.88

Alumni Costs (cords, tassel charms – 5 year supply, grad cards): \$204.53

End-of-Year certificates (middle schools + 4 elementary schools) \$10

3 full scholarships (\$360) given

7 partial scholarships (\$280) given (Special Stars discounted rate)

\$1,374.41 total student-centric costs

R12 Tournament Registration

\$1,320 total PSG costs

\$154.43 State Bus Driver Hotel & \$20 Meal Stipend

\$1,410 State Meal Stipend (73 students + 21 TMs x \$15)

\$1,584.53 total OHDI PSG costs

\$10,200 – Team Support GF23 + \$6,940 – TM Support GF23

\$17,140 total GF costs

## **FUNDRAISING:**

Noon Optimist Donation \$1000

Laser Web (2) \$650

Raising Canes \$53.67

City BBQ (\$0 – short of target)

Kroger \$119.41 (1Q, 2Q)

Sponsorships for district shirts \$545

## **2023-2024 DI TEAM # PRICING**

### **\$165/team (\$55 increase)**

10-19 (5%) \$156.75; 20-49 (10%) \$148.50

(GF rumored to remain in KC at \$5500/team)

## **CCS “WISH LIST”**

- TEACHERS WHO MANY BE INTERESTED ACTING AS BUILDING COORDINATORS &/OR TEAM MANAGERS; help recruiting team managers
- HOMESCHOOL STUDENT CONTACT LIST FOR 2023/2024
- SUPPORT FROM SCHOOLS / GIS IN PROMOTING PROGRAM &/OR IDENTIFYING Team MEMBERS THAT WOULD BE INTERESTED IN THE PROGRAM

## **PSG “WISH LIST”**

- Set July meeting date / time / location (will revisit in October)
- Need HOC/PIP Chair (08/11/23)
- IC Kits prepped by August 01, 2023
- Signs for elementary schools - ??

## **ADDITIONAL BUSINESS:**

- OKC Upheaval – resolved?
- Ignite – last week of June
- Need a bigger push on shirt sponsorships – pricing okay?
- Update shirt / pin design contests – open theme?
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## ISSUES FOR 2023-2024

- Fix the IRS designation? **Cost: \$550 to file plus time.**
- New Ohio Legislation – Pupil Activity Permit
  - TIME & MONEY (CCS may cover costs for initial permit)
  - Application starts at \$45; good for 3 years (unless a teacher – then 4 or 5 years & application cost is increased incrementally)
  - WHAT IT ENTAILS:
    - “Fundamentals of Coaching” – 12 hr, 1 time
    - CPR Training - ~2 hr, renew every 2 years
    - First Aid for Coaches – 6+ hr, renew every 3 years
    - Concussion Training – 1 hr, renew every 3 years
    - Sudden Cardiac Arrest Training - <1 hr, renew every year
    - Background check – renew every 4 years, CCS covers (\$16.25)
    - Online application paperwork through OH | DI CORE portal
  - **Cost for all training: ~20+ hours & over \$100/TM**

### What does this mean for CDI?

- Likely will be (even more) difficult time recruiting TMs
- We could have PAP costs this year – TBD
- We will have costs in future for PAP

### **OPTIONS:**

- Wait & see – ride it out for a year
- Discuss feasibility of going independent

# Pupil Activity Permit Application Checklist

This checklist is a resource for candidates to use when applying for an Ohio Pupil Activity Permit. Additional information is available on the Ohio Department of Education's [Coaching Permits webpage](#).

## Step 1

### CONTACT A SCHOOL OR DISTRICT.

DO NOT apply for this permit (new or renewal) through the Department's online system until you have the authorization of the Ohio school or district in which you are working or volunteering. The organization's e-signer must approve the permit application. Record the IRN for use with the online application here:

## Step 2

### COMPLETE ALL TRAINING REQUIREMENTS.

There are five required trainings or certifications for pupil activity permits. You must submit verification of your certifications and training to your school or district.

- FUNDAMENTALS OF COACHING.** You must complete a [Department-approved training course](#) (one-time training only).
- CARDIOPULMONARY RESUSCITATION (CPR) TRAINING.** You must complete a course approved by your school or district.
- FIRST AID FOR COACHES.** You must fulfill this requirement through ONE of the following four options:
  1. **Ohio Department of Education-approved pupil activity program.** Search for a program during a given time span by entering a beginning and ending date on the [Department's webpage](#).
  2. **Nationally approved programs:**
    - a. Human Kinetics Coach Education Center - [Sport First Aid](#)
    - b. National Federation of State High School Associations & American Red Cross - [First Aid, Health and Safety](#)
    - c. An American Heart Association [First Aid course](#)
  3. **College or university courses.** Courses must be completed within the past three years and be related to first aid or athletic training.
  4. **Medical licenses.** The licenses MD, DO, DC, PA, RN, EMR, EMT, AEMT, Paramedic, ATC and SCS fulfill the first aid training requirements (your Ohio board license must be active).
- CONCUSSION TRAINING.** You must complete ONE of the following free, online courses every three years:
  1. National Federation of State High School Associations (NFHS) - [Concussion in Sports](#)
  2. National Alliance for Youth Sports - [Concussion Training](#)
  3. National Centers for Disease Control and Prevention program - [HEADS UP to Youth Sports: Online Training](#)
- SUDDEN CARDIAC ARREST TRAINING.** You must review the [online video and related fact sheet](#) approved by the Ohio Department of Health annually. Applicants are encouraged to use the Ohio Department of Education's [Learning Management System \(LMS\)](#) to access the Lindsay's Law course.

## Step 3

### COMPLETE YOUR BACKGROUND CHECKS.

You must have current background checks on file with the Department. Please see the [Background Check FAQs webpage](#) for more information.

## Step 4

### COMPLETE AND SUBMIT YOUR ONLINE APPLICATION.

- Access your [OHID account](#) (you will need to [create an OHID account](#) if you do not already have one).
- Click Educator Licensure and Records (CORE).
- Complete and submit the online Pupil Activity Permit (PAP) application from your CORE Dashboard. Note that if you hold an active 4-Year (Alternative or Standard) Resident Educator or 5-Year Professional license, you will apply for the 4-Year or 5-Year PAP respectively. If you hold a permanent teaching license, you may also apply for the 5-Year PAP. Otherwise, please apply for the 3-Year PAP.
- See the [CORE User Manual](#) for complete instructions.

## Anticipated 2023-2024 Calendar

JULY PSG MEETING	July 12, 2023 (??)
PSG booth – Party in the Park	August 11, 2023 (Friday)
<i>Challenges Release</i>	<i>August 15, 2024</i>
<i>First Day of School</i>	<i>August 16, 2023</i>
DI Info Night	
Elementary Schools – individual	
Middle School combined workshop	
CHS workshop	
IC/Picture Day	January 27 or March 03, 2024
ACT	<i>February 11, 2024</i>
Dress Rehearsal	February 25 or March 3, 2024
Regionals	March 2 or 9, 2024
Spring Break	March 22-29, 2024
STATE – Lakota East	April 6, 2024 – NOT SPRING BREAK!!!
GF24	
<i>Graduation / Last Day of School</i>	<i>May 18, 2024 / May 24, 2024</i>